

BUDGETING

 **In-Class Training (16 Hours 2 Days)**

 **Live Virtual Training (12 Hours 4 Days)**

Menjawab Masalah Apa?

Penyusunan anggaran dan perencanaan perusahaan secara keseluruhan merupakan suatu rangkaian yang terpadu. Kesadaran mengenai hal itu perlu dipertegas untuk memposisikan anggaran sebagai alat perencanaan kuantitatif yang sebaiknya disusun secara terpadu dalam rangka mencapai sasaran perusahaan secara bersama. Penyusunan anggaran yang mengakomodasi sasaran dan strategi perusahaan dapat menjelaskan pentingnya komitmen para manajer dalam menyusun anggaran.

Manfaat Apa yang Anda Peroleh?

Setelah selesai mengikuti program ini, peserta diharapkan mampu:

- Memahami keterkaitan antara proses perencanaan dengan penyusunan anggaran
- Menyusun anggaran operasi
- Menyusun anggaran keuangan
- Memahami proses kontrol dengan menggunakan anggaran

Apa Saja yang Dibahas?

- Keterkaitan antara perencanaan dengan penyusunan anggaran
- *Operational Expenditure & Capital Expenditure*
- Anggaran operasi
- Anggaran keuangan
- Pengendalian melalui anggaran

Siapa yang Perlu Ikut

- Manajer Senior
- Manajer
- Penyelia
- Staf

Program Terkait

- Finnon: Profit Planning & Capital Budgeting

Problems to be addressed?

Budgeting process and the company planning as a whole are integrated processes. Companies should emphasize the awareness about this integrated system so that budgeting is regarded as a quantitative planning tool, which should be developed and integrated to achieve the company's objective. The budgeting process that accommodates the objectives and the corporate strategy can explain the importance of the managers' commitment to making the budget.

What goals will be achieved?

Having attended this program, the participants are expected to be able to:

- *Understand the relationship between the planning process and the budgeting process*
- *Compose the operational budget*
- *Compose the financial budget*
- *Understand the controlling process using the budget*

Problem to be addressed?

- *The relationship between planning and budgeting*
- *Operational expenditure and capital expenditure*
- *Operational budget*
- *Financial budget*
- *Controlling through budget*

Who should attend

- *Senior Manager*
- *Manager*
- *Supervisor*
- *Staff*

Related Programs

- *Finnon: Profit Planning & Capital Budgeting*



IDR 6,800,000

In-Class Training



IDR 3,600,000

Live Virtual Training